

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	94.38 %	96.67 %	18	95.51 %	36	39	
% of Funds Disbursed	90.97 %	84.39 %	12	87.58 %	69	63	
Leveraging Ratio for Rental Activities	9.65	2.5	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.52 %	74.45 %	8	82.17 %	88	61	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.22 %	72.55 %	5	71.17 %	97	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.44 %	80.49 %	23	81.54 %	14	17	
% of 0-30% AMI Renters to All Renters***	35.51 %	49.28 %	16	45.68 %	27	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.08 %	96.21 %	22	96.19 %	10	11	
Overall Ranking:			In State:	5 / 28	Nationally:	68 64	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,488	\$54,391		\$27,510	828 Units	21.00 %	
Homebuyer Unit	\$12,421	\$15,906		\$15,239	1,933 Units	49.00 %	
Homeowner-Rehab Unit	\$12,195	\$12,068		\$20,932	1,186 Units	30.00 %	
TBRA Unit	\$0	\$6,070		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rochester NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,093	\$42,158	\$16,773
State:*	\$116,975	\$99,505	\$16,845
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	29.6	20.5	34.8	0.0
Black/African American:	55.5	51.9	51.5	0.0
Asian:	0.0	0.3	0.7	0.0
American Indian/Alaska Native:	0.4	0.5	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.1	0.1	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	1.1	0.0
Asian/Pacific Islander:	1.7	1.4	0.6	0.0

ETHNICITY:

Hispanic	12.3	24.5	10.4	0.0
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HOUSEHOLD SIZE:

1 Person:	27.4	26.2	29.9	0.0
2 Persons:	28.4	23.9	20.0	0.0
3 Persons:	25.2	21.6	19.0	0.0
4 Persons:	11.9	17.1	15.6	0.0
5 Persons:	4.6	7.0	8.3	0.0
6 Persons:	1.7	2.4	4.0	0.0
7 Persons:	0.6	0.9	1.5	0.0
8 or more Persons:	0.3	0.4	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.1	30.9	19.0	0.0
Elderly:	4.2	1.5	15.8	0.0
Related/Single Parent:	53.6	40.1	34.3	0.0
Related/Two Parent:	6.1	21.3	25.0	0.0
Other:	1.2	5.7	4.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.8 #
HOME TBRA:	0.1	
Other:	26.7	
No Assistance:	59.1	

of Section 504 Compliant Units / Completed Units Since 2001 127

* The State average includes all local and the State PJs within that state

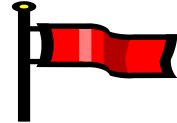
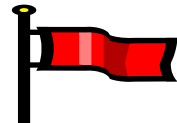
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rochester State: NY Group Rank: 68
 (Percentile)
 State Rank: 5 / 28 PJs Overall Rank: 64
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	99.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	91.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	87.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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